

QUARTERLY PHYSICAL REPORT OF OPERATION
For Quarter Ending 4th Quarter (CY2010)

Department : Department of Public Works and Highways
Agency/OU : Office of the Secretary (Central Office)
Fund :

Program / Activity / Measure (1)	Performance Measure (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 2 - Providing Effective National Road Network Through Construction Services					
1. Length and % of national roads constructed according to standards, within project budget and schedule					
a) Unpaved roads paved					
1. One lane	km.	1,216.392	909.646		
2. Two lanes	km.				
3. Four lanes	km.				
b) Paved roads rehabilitated					
1. Asphalt overlay	km.	3,235.528	1,096.397		
2. Rehabilitation/reconstruction	km.				
3. Reblocking	sq.m.				
c) Roads Widened					
1. One lane	km.	156.335	131.133		
2. Two lanes	km.				
3. Four lanes	km.				
d) New roads constructed					
1. One lane	km.	148.242	123.065		
2. Two lanes	km.				
3. Four lanes	km.				
e) Others					
	proj.	20.591	20.184		
2. Length and % of National bridges constructed according to standards, within project budget and schedule					
a) Temporary/weak bridges replaced w/ permanent bridges					
1. Superstructure	l.m.	1,230.357	922.242		
2. Sub-structure	l.m.				
	proj.				
b) Existing bridges rehabilitated/improved					
	l.m.	3,455.102	2,436.542		
c) New bridges constructed					
1. Superstructure	l.m.	8,120.508	6,158.426		
2. Sub-structure	proj.				

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d) Others 3. Validated ROW claims for road projects settled a) on-going/new projects b) completed projects 4. Validated claims for payment of completed road projects settled 5. Validated VAT claims for road projects settled 6. Road projects undertaking Detailed Engineering 7. Others (Cost of Program) a) Existing bridges rehabilitated/improved	proj. no. no. no. no. no. km l.m.				
MFO 3 - Providing flood control structure, maintenance and construction services 1. Length of dikes, riverwalls, waterways and mains repaired and maintained a) dikes/seawall b) riverwalls/slope protection c) dredging/desilting/declogging d) drainage mains/laterals e) floodgate/mini dam 2. Length of dikes, riverwalls, and mains constructed/rehabilitated within budget a) dikes/seawall b) riverwalls/slope protection c) dredging/desilting/declogging d) drainage mains e) Other Flood Control Structures/Facilities 3. Validated ROW claims for FCD projects settled a) On-going projects b) Completed projects	l.m. l.m. cu.m. l.m. l.m. l.m. l.m. cu.m. l.m. proj. no. no.	19,729.259 63.150 665,298.667 4,047.157 168.903	18,717.330 24.722 623,344.334 4,047.157 114.244		

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4. Validated claims for payment of completed FCD projects settled 5. Validated VAT claims for payment of completed FCD projects settled 6. FCD projects undertaking Detailed Engineering 7. Others (Cost of Program)	no. no. no.				
MFO 4 - Providing Other Basic Infrastructures through Maintenance and Construction Services					
A. Other Projects funded by the DPWH					
1. Local Roads and Bridges					
a) Length of local roads constructed/rehabilitated	km.	347.825	271.236		
1. Paving of unpaved sections	km.				
2. Rehabilitation of paved sections	km.				
3. Widening	sq.m.				
4. Construction	km.				
5. Regravelling	km.				
6. Others	proj.				
b) Length of local bridges constructed/rehabilitated	l.m.	196.098	10.910		
c) Provinces and Cities provided with maintenance and road safety devices (Special Local Road Fund/MVUC)	no.				
2. Water Supply					
a) No. & % of water supply/system constructed according to standards, within budget & schedule					
1. Level 1	proj.	5.000			
2. Level 2	proj.	0.850	0.850		
3. National Buildings					
a) National buildings repaired and maintained	proj.				

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b) National buildings constructed/rehabilitated in accordance to standards, within project budget and schedule	proj.	101.945	80.159		
1. constructed	proj.				
2. rehabilitated	proj.				
c) Validated claims for Land Acquisition of National	no.				
d) Validated claims for payment of completed buildings	no.				
4. Allocation Projects with (Lump Sum)					
a) No. of projects identified by Legislators (CA funded by DPWH)	proj.	19,715.518	17,806.761		
b) No. of projects provided with Detailed Engineering	proj				
B. Other projects implemented by DPWH funded outside its budget					
1. Department of Education (DepEd) Budget					
a) No. of classroom constructed	no.	2,904.000	2,761.000		
b) No. of classroom (rehabilitation/completion/replacement)	no.				
c) No. of CR constructed/rehabilitated	no.				
2. Farm-to-Market Roads (FMR), DAR and DA Budgets					
a) Length of FMR constructed/rehabilitated	km.	27.146	19.361		
b) Length of bridges along FMR constructed/rehabilitated	km. l.m.				
3. Priority Development Assistance Funds (PDAF)					
a) Length and % of National roads constructed according to standards, within project budget and schedule	km. %	5.885	5.885		
1. Unpaved roads paved	km.				
a. One lane	km.				
b. Two lanes	km.				
c. Four lanes	km.				
2. Paved roads rehabilitated	km.				

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b) Length of dikes, riverwalls, waterways and mains repaired and maintained within budget and schedule	l.m.	839.000	839.000		
1. dikes/seawall	l.m.				
2. riverwalls/slope protection	l.m.				
3. dredging/desilting/declogging	cu.m.				
4. drainage mains/laterals	l.m.				
5. floodgate/ mini dam					
c) Other projects completed	proj.	198	194		
4. Malampaya Funds					
a) Length and % of National roads constructed according to standards, within project budget and schedule	km. %	545.981	545.981		
1. Unpaved roads paved					
a. One lane	km.				
b. Two lanes	km.				
c. Four lanes	km.				
2. Paved roads rehabilitated	km.				
b) Length of dikes, riverwalls, waterways and mains repaired and maintained within budget and schedule.	l.m.	141.072	141.072		
1. dikes/seawall	l.m.				
2. riverwalls/slope protection	l.m.				
3. dredging/desilting/declogging	cu.m.				
4. drainage mains/laterals	l.m.				
5. floodgate/ mini dam	l.m.				
c) Other projects completed	proj.	3.000	3.000		
5. Unprogrammed Funds					
a) Length and % of National roads constructed according to standards, within project budget and schedule	km. %				
1. Unpaved roads paved					

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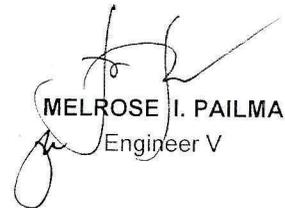
Fund :

Program / Activity / Measure (1)	Performance Measure (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
a. One lane	km.				
b. Two lanes	km.				
c. Four lanes	km.				
2. Paved roads rehabilitated					
b) Length of dikes, riverwalls, waterways and mains repaired and maintained within budget and schedule.					
1. dikes/seawall	l.m.				
2. riverwalls/slope protection	l.m.				
3. dredging/desilting/declogging	cu.m.				
4. drainage mains/laterals	l.m.				
5. floodgate/ mini dam	l.m.				
c) Other projects completed	proj.				

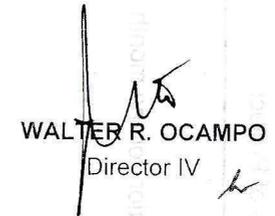
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